

**Hampton Roads Transportation Accountability Commission**  
**2016-2024 Funding Plan Amendment Public Hearing**  
**Tuesday, November 13, 2018 10:30 a.m.**  
**Regional Building Conference Rooms D and E**  
**723 Woodlake Dr.**  
**Chesapeake, VA 23220**

---

**A Public Hearing on the proposed Update to the Approved FY2016-FY2024 Funding Plan to add \$5.0 Million of Hampton Roads Transportation Funds to the Preferred Alternative Refinement, Standard Project Services to Support Geotechnical, Survey, Administration and Staff Augmentation Phase (UPC 110577) Project**

---

Hampton Roads Transportation Accountability Commission (HRTAC) is conducting a public hearing on Tuesday, November 13, 2018, to hear comments on a proposed amendment to the HRTAC Approved FY2016-FY2024 Funding Plan.

**Background:**

On October 20, 2016, the Hampton Roads Transportation Planning Organization (HRTPO) unanimously approved the Hampton Roads Crossing Study Alternative A as the Preferred Alternative. On March 16, 2017, the Commission amended the HRTAC Approved 2016-2022 Funding Plan to include \$25,000,000 in HRTF funding for the HRCS Preferred Alternative Refinement (UPC 110577) project. The project scope of work included a geotechnical investigation in the water and on land, survey, administrative oversight, and staff augmentation (the “Applicable PE Work”). On September 15, 2018, VDOT notified HRTAC Staff that VDOT is projecting to expend the full \$25M allocated to HRBT preliminary work by December 2018. VDOT further noted that the cost of project start-up, Applicable PE Work, marshalling staff, and the procurement process had advanced with a greater cost than anticipated with the project anticipated to now be through procurement by March, 2019. To continue the necessary project support and to keep the procurement on schedule, VDOT has requested HRTAC to provide an additional \$5,000,000 of Hampton Roads Transportation Funds (HRTF). The scope of work of HRCS Preferred Alternative Refinement (UPC 110577) will remain the same. On September 20, 2018 the Commission endorsed the \$5.0 million request of additional HRTF funding and authorized a public hearing that is scheduled to be held on Tuesday, November 13, 2018.

The amendment’s financial information proposed for the update to the HRTAC 2016-2024 Funding Plan is as follows: 1. \$5,000,000 for HRCS Preferred Alternative Refinement, Standard Project Services to Support Geotechnical, Survey, Administration and Staff Augmentation (UPC 110577) Project. The proposed HRTAC 2016-2024 Funding Plan amendments are as follows:

1. HRCS Preferred Alternative Refinement, Standard Project Services to Support Geotechnical, Survey, Administration and Staff Augmentation (UPC 110577).
  - o Add FY2019 \$5,000,000 HRTF
  - o Total additional allocated HRTF funds for UPC 110577 - \$5,000,000

