

# Norfolk Emergency Vehicle Preemption (Project in Financial Closeout)

UPC # 113866

## OVERVIEW

**Description:** Emergency Vehicle Preemption.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Norfolk

**System:** Urban

**Scope:** Traffic Management/Engineering

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/30/2019	8/26/2022	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	8/26/2022	7/13/2023	Complete

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$57,173	\$46,604	82%	\$11,288	\$360	\$11,483	\$19,937
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$180,140	\$1,030	1%	\$1,030	-	-	-
<b>TOTAL</b>	<b>\$237,313</b>	<b>\$47,634</b>	<b>20%</b>				

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STM	\$40,800	\$0	\$0	\$0	\$0	\$40,800
LOC	\$33,313	\$0	\$0	\$0	\$0	\$33,313
CMAQ	\$163,200	\$0	\$0	\$0	\$0	\$163,200
<b>TOTAL</b>	<b>\$237,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,313</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ	\$68,000	-\$22,262				-\$5,566
	<b>Subtotal</b>	<b>\$68,000</b>	<b>-\$22,262</b>				<b>-\$5,566</b>
RW	CMAQ	\$95,200	\$22,262				\$5,566
	<b>Subtotal</b>	<b>\$95,200</b>	<b>\$22,262</b>				<b>\$5,566</b>
CN	AC		\$33,312				
	<b>Subtotal</b>		<b>\$33,312</b>				
	<b>TOTAL</b>	<b>\$163,200</b>	<b>\$33,312</b>				<b>\$0</b>

Source of Project Data: Virginia Department of Transportation.